

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2023/24				2024/25				2025/26				2026/27				2027/28				2028/29				2029/30				2030/31				2031/32			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green
Phase 1: Helensburgh to Cardross				Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green
Route Design: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green																												
Land Purchase Negotiations: Helensburgh to Cardross									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange																
CPO Process (if required):									Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple																
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Red																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process									Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red															
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Phase 1 (Cardross Station to Geilston Burn)																					Green	Green														
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated acquisition)																									Green	Green										
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																													Green	Green						
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																	Green	Green		
Phase 2: Cardross to Dumbarton				Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green
Route Design: Cardross to Dumbarton	Green	Green	Green	Green	Green	Green	Green	Green																												
Land Purchase Negotiations: Cardross to Dumbarton									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange																
CPO Process (if required):									Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple																
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Red																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process									Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red															
Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated acquisition)																					Green	Green														
Construction of Cardross to Dumbarton Phase 2 (assuming negotiated acquisition)																									Green	Green										
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																													Green	Green						
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory Purchase Order required)																																	Green	Green		
Helensburgh: Hermitage Academy to Town Centre				Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green	Green			Green
Community Consultation & Route Identification		Green	Green	Green																																
Route Design					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green																
Land Access Negotiations									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange																
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																					Green	Green	Green													
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																									Green	Green										

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road and Infrastructure Service
Orange: Estates Service
Red: Legal
Purple: External to Council (e.g. Scottish Government)